

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2021**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	589,792,622	2,525,000	592,317,622	677,234,575	-805,000	676,429,575
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	535,712,760	2,456,000	538,168,760	555,136,413	-805,000	554,331,413
3	TITLUL I. CHELTUIELI DE PERSONAL	10	104,800,053	674,150	105,474,203	0	0	0
4	Cheltuieli cu salariile in bani	1001	100,878,415	674,150	101,552,565	0	0	0
5	Salarii de baza	100101	94,520,643	668,000	95,188,643	0	0	0
6	Sporuri pentru conditii de munca	100105	204,000	0	204,000	0	0	0
7	Alte sporuri	100106	185,000	0	185,000	0	0	0
8	Indemnizatii platite unor persoane din afara unitatii	100112	457,928	0	457,928	0	0	0
9	Indemnizatii de delegare	100113	23,000	0	23,000	0	0	0
10	Indemnizatii de detasare	100114	363,934	0	363,934	0	0	0
11	Alocatii pentru transport de la si la locul de munca	100115	429,850	6,150	436,000	0	0	0
12	Indemnizatii de hrana	100117	4,649,060	0	4,649,060	0	0	0
13	Alte drepturi salariale in bani	100130	45,000	0	45,000	0	0	0
14	Cheltuieli cu salariile in natura	1002	1,554,540	0	1,554,540	0	0	0
15	Norme de hrana	100202	1,554,540	0	1,554,540	0	0	0
16	Contributii	1003	2,367,098	0	2,367,098	0	0	0
17	Contributie asiguratorie pentru munca	100307	2,367,098	0	2,367,098	0	0	0
18	TITLUL II. BUNURI SI SERVICII	20	190,639,048	835,200	191,474,248	123,007,025	-805,000	122,202,025
19	Bunuri si servicii	2001	97,882,906	23,500	97,906,406	85,502,200	0	85,502,200
20	Furnituri de birou	200101	538,200	3,200	541,400	7,000	0	7,000
21	Materiale pentru curatenie	200102	1,097,200	11,800	1,109,000	347,000	0	347,000
22	Incalzit, iluminat si forta motrice	200103	14,082,281	0	14,082,281	0	0	0
23	Apa, canal, salubritate	200104	55,775,903	27,000	55,802,903	60,780,000	0	60,780,000
24	Carburanti si lubrifianti	200105	1,086,780	1,000	1,087,780	200,000	0	200,000
25	Piese de schimb	200106	253,000	0	253,000	0	0	0
26	Transport	200107	70,000	-7,000	63,000	0	0	0
27	Posta, telecomunicatii, radio, televizor, internet	200108	5,835,000	-2,000	5,833,000	0	0	0
28	Materiale si prestari de servicii cu caracter functional	200109	6,913,582	55,900	6,969,482	21,296,000	0	21,296,000
29	Alte bunuri si servicii pentru intretinere si functionare	200130	12,230,960	-66,400	12,164,560	2,872,200	0	2,872,200
30	Reparatii curente	2002	34,890,210	-83,000	34,807,210	13,913,000	0	13,913,000
31	Hrana	2003	1,533,078	0	1,533,078	25,000	0	25,000
32	Hrana pentru oameni	200301	1,190,500	0	1,190,500	5,000	0	5,000
33	Hrana pentru animale	200302	342,578	0	342,578	20,000	0	20,000
34	Medicamente si materiale sanitare	2004	2,101,181	-38,300	2,062,881	493,000	0	493,000
35	Medicamente	200401	122,881	-2,000	120,881	33,000	0	33,000

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36	Materiale sanitare	200402	968,000	-2,000	966,000	230,000	0	230,000
37	Dezinfectanti	200404	1,010,300	-34,300	976,000	230,000	0	230,000
38	Bunuri de natura obiectelor de inventar	2005	7,098,700	65,000	7,163,700	3,661,225	0	3,661,225
39	Uniforme si echipamente	200501	263,000	1,000	264,000	10,000	0	10,000
40	Lenjerie si accesorii de pat	200503	26,000	15,000	41,000	0	0	0
41	Alte obiecte de inventar	200530	6,809,700	49,000	6,858,700	3,651,225	0	3,651,225
42	Deplasari, detasari, transferari	2006	178,000	0	178,000	0	0	0
43	Deplasari interne, detasari, transferari	200601	125,000	0	125,000	0	0	0
44	Deplasari in strainatate	200602	53,000	0	53,000	0	0	0
45	Materiale de laborator	2009	7,000	0	7,000	0	0	0
46	Carti publicatii si materiale documentare	2011	56,600	400	57,000	0	0	0
47	Consultanta si epertiza	2012	320,000	0	320,000	60,000	0	60,000
48	Pregatire profesionala	2013	647,800	5,200	653,000	0	0	0
49	Protectia muncii	2014	319,500	-6,000	313,500	140,000	0	140,000
50	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	1,000	0	1,000	0	0	0
51	Meteorologie	2021	1,000	0	1,000	0	0	0
52	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
53	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
54	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
55	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	45,000	0	45,000	0	0	0
56	Alte cheltuieli	2030	45,542,073	868,400	46,410,473	19,212,600	-805,000	18,407,600
57	Reclama si publicitate	203001	535,000	0	535,000	500,000	0	500,000
58	Protocol si reprezentare	203002	536,520	0	536,520	0	0	0
59	Prime de asigurare non-viata	203003	293,800	0	293,800	0	0	0
60	Chirii	203004	1,908,000	0	1,908,000	0	0	0
61	Alte cheltuieli cu bunuri si servicii	203030	42,268,753	868,400	43,137,153	18,712,600	-805,000	17,907,600
62	TITLUL III DOBANZI	30	2,500,000	0	2,500,000	0	0	0
63	Dobanzi aferente datoriei publice interne	3001	2,500,000	0	2,500,000	0	0	0
64	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	0	2,500,000	0	0	0
65	TITLUL IV SUBVENTII	40	34,770,745	0	34,770,745	0	0	0
66	Subventii pentru acoperirea diferentelor de pret si tarif	4003	34,770,745	0	34,770,745	0	0	0
67	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,964,000	0	7,964,000	0	0	0
68	Transferuri curente	5101	7,964,000	0	7,964,000	0	0	0
69	Transferuri catre institutii publice	510101	7,964,000	0	7,964,000	0	0	0
70	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,538,000	0	2,538,000	0	0	0

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71	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,538,000	0	2,538,000	0	0	0
72	Finantarea învățământului particular sau confesional acreditat	550163	2,538,000	0	2,538,000	0	0	0
73	TITLUL IX ASISTENTA SOCIALA	57	17,324,968	997,650	18,322,618	0	0	0
74	Ajutoare sociale	5702	17,324,968	997,650	18,322,618	0	0	0
75	Ajutoare sociale in numerar	570201	16,618,968	897,650	17,516,618	0	0	0
76	Ajutoare sociale in natura	570202	606,000	100,000	706,000	0	0	0
77	Tichete de cresa si tichete sociale pentru gradinita	570203	100,000	0	100,000	0	0	0
78	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	151,189,068	0	151,189,068	432,129,388	0	432,129,388
79	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	146,570,068	0	146,570,068	429,558,388	0	429,558,388
80	Finantarea nationala	580101	24,371,739	0	24,371,739	37,817,000	0	37,817,000
81	Finantarea externa nerambursabila	580102	106,897,858	0	106,897,858	213,552,000	0	213,552,000
82	Cheltuieli neeligibile	580103	15,300,471	0	15,300,471	178,189,388	0	178,189,388
83	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	4,619,000	0	4,619,000	2,571,000	0	2,571,000
84	Finantarea nationala	580201	351,000	0	351,000	387,000	0	387,000
85	Finantarea externa nerambursabila	580202	4,268,000	0	4,268,000	2,184,000	0	2,184,000
86	TITLUL X ALTE CHELTUIELI	59	23,986,878	-51,000	23,935,878	0	0	0
87	Burse	5901	11,476,000	0	11,476,000	0	0	0
88	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
89	Asociatii si fundatii	5911	5,410,485	-7,000	5,403,485	0	0	0
90	Sustinerea cultelor	5912	1,139,016	0	1,139,016	0	0	0
91	Despagubiri civile	5917	210,000	0	210,000	0	0	0
92	Actiuni cu caracter stiintific si social-cultural	5922	4,942,991	-50,000	4,892,991	0	0	0
93	Sume aferente persoanelor cu handicap neincadrate	5940	788,386	6,000	794,386	0	0	0
94	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	46,079,862	69,000	46,148,862	122,098,162	0	122,098,162
95	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	46,079,862	69,000	46,148,862	122,098,162	0	122,098,162
96	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	46,079,862	69,000	46,148,862	122,098,162	0	122,098,162
97	Construcții	710101	31,950,259	0	31,950,259	89,054,162	0	89,054,162
98	Mașini, echipamente si mijloace de transport	710102	8,833,868	-20,000	8,813,868	28,020,000	0	28,020,000
99	Mobilier, aparatură birotică și alte active corporale	710103	2,015,900	71,000	2,086,900	165,000	0	165,000
100	Alte active fixe	710130	3,279,835	18,000	3,297,835	4,859,000	0	4,859,000

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101	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	0	8,000,000	0	0	0
102	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	0	8,000,000	0	0	0
103	Rambursari de credite interne	8102	8,000,000	0	8,000,000	0	0	0
104	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	0	8,000,000	0	0	0
105	51020103 Autoritati executive	51020103	57,021,724	805,000	57,826,724	19,573,506	-805,000	18,768,506
106	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	55,668,389	805,000	56,473,389	19,203,506	-805,000	18,398,506
107	TITLUL I. CHELTUIELI DE PERSONAL	10	33,349,879	0	33,349,879	0	0	0
108	Cheltuieli cu salariile in bani	1001	32,581,390	0	32,581,390	0	0	0
109	Salarii de baza	100101	31,039,073	0	31,039,073	0	0	0
110	Indemnizatii platite unor persoane din afara unitatii	100112	457,928	0	457,928	0	0	0
111	Indemnizatii de delegare	100113	20,000	0	20,000	0	0	0
112	Indemnizatii de hrana	100117	1,064,389	0	1,064,389	0	0	0
113	Contributii	1003	768,489	0	768,489	0	0	0
114	Contributie asiguratorie pentru munca	100307	768,489	0	768,489	0	0	0
115	TITLUL II. BUNURI SI SERVICII	20	20,257,355	805,000	21,062,355	16,211,600	-805,000	15,406,600
116	Bunuri si servicii	2001	2,847,000	0	2,847,000	395,000	0	395,000
117	Furnituri de birou	200101	150,000	0	150,000	0	0	0
118	Materiale pentru curatenie	200102	55,000	0	55,000	0	0	0
119	Incalzit, iluminat si forta motrice	200103	350,000	0	350,000	0	0	0
120	Apa, canal, salubritate	200104	33,000	0	33,000	0	0	0
121	Carburanti si lubrifianti	200105	90,000	0	90,000	100,000	0	100,000
122	Piese de schimb	200106	25,000	0	25,000	0	0	0
123	Posta, telecomunicatii, radio, televizor, internet	200108	760,000	0	760,000	0	0	0
124	Materiale si prestari de servicii cu caracter functional	200109	410,000	0	410,000	250,000	0	250,000
125	Alte bunuri si servicii pentru intretinere si functionare	200130	974,000	0	974,000	45,000	0	45,000
126	Reparatii curente	2002	530,110	0	530,110	30,000	0	30,000
127	Medicamente si materiale sanitare	2004	25,000	0	25,000	0	0	0
128	Dezinfectanti	200404	25,000	0	25,000	0	0	0
129	Bunuri de natura obiectelor de inventar	2005	199,000	0	199,000	75,000	0	75,000
130	Alte obiecte de inventar	200530	199,000	0	199,000	75,000	0	75,000
131	Deplasari, detasari, transferari	2006	100,000	0	100,000	0	0	0
132	Deplasari interne, detasari, transferari	200601	50,000	0	50,000	0	0	0
133	Deplasari in strainatate	200602	50,000	0	50,000	0	0	0
134	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
135	Consultanta si epertiza	2012	140,000	0	140,000	60,000	0	60,000
136	Pregatire profesionala	2013	250,000	0	250,000	0	0	0
137	Protectia muncii	2014	108,000	0	108,000	140,000	0	140,000
138	Alte cheltuieli	2030	16,053,245	805,000	16,858,245	15,511,600	-805,000	14,706,600

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139	Reclama si publicitate	203001	476,000	0	476,000	500,000	0	500,000
140	Prime de asigurare non-viata	203003	43,000	0	43,000	0	0	0
141	Chirii	203004	53,000	0	53,000	0	0	0
142	Alte cheltuieli cu bunuri si servicii	203030	15,481,245	805,000	16,286,245	15,011,600	-805,000	14,206,600
143	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,461,155	0	1,461,155	2,991,906	0	2,991,906
144	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	22,155	0	22,155	420,906	0	420,906
145	Finantarea nationala	580101	0	0	0	0	0	0
146	Finantarea externa nerambursabila	580102	0	0	0	0	0	0
147	Cheltuieli neeligibile	580103	22,155	0	22,155	420,906	0	420,906
148	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	1,439,000	0	1,439,000	2,571,000	0	2,571,000
149	Finantarea nationala	580201	219,000	0	219,000	387,000	0	387,000
150	Finantarea externa nerambursabila	580202	1,220,000	0	1,220,000	2,184,000	0	2,184,000
151	TITLUL X ALTE CHELTUIELI	59	600,000	0	600,000	0	0	0
152	Sume aferente persoanelor cu handicap neincadrate	5940	600,000	0	600,000	0	0	0
153	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,353,335	0	1,353,335	370,000	0	370,000
154	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,353,335	0	1,353,335	370,000	0	370,000
155	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,353,335	0	1,353,335	370,000	0	370,000
156	Construcții	710101	255,000	0	255,000	0	0	0
157	Mașini, echipamente si mijloace de transport	710102	370,500	0	370,500	200,000	0	200,000
158	Alte active fixe	710130	727,835	0	727,835	170,000	0	170,000
159	540210 Servicii publice comunitare de evidenta a persoanelor	540210	4,094,115	0	4,094,115	150,000	0	150,000
160	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,023,115	0	4,023,115	150,000	0	150,000
161	TITLUL I. CHELTUIELI DE PERSONAL	10	3,431,115	0	3,431,115	0	0	0
162	Cheltuieli cu salariile in bani	1001	3,355,881	0	3,355,881	0	0	0
163	Salarii de baza	100101	3,227,671	0	3,227,671	0	0	0
164	Indemnizatii de hrana	100117	128,210	0	128,210	0	0	0
165	Contributii	1003	75,234	0	75,234	0	0	0
166	Contributie asiguratorie pentru munca	100307	75,234	0	75,234	0	0	0
167	TITLUL II. BUNURI SI SERVICII	20	592,000	0	592,000	150,000	0	150,000
168	Bunuri si servicii	2001	522,000	0	522,000	150,000	0	150,000
169	Furnituri de birou	200101	70,000	0	70,000	0	0	0
170	Materiale pentru curatenie	200102	12,000	0	12,000	0	0	0
171	Incalzit, iluminat si forta motrice	200103	60,000	0	60,000	0	0	0
172	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
173	Carburanti si lubrifianti	200105	34,000	0	34,000	0	0	0

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174	Posta, telecomunicatii, radio, televizor, internet	200108	22,000	0	22,000	0	0	0
175	Materiale si prestari de servicii cu caracter functional	200109	90,000	0	90,000	0	0	0
176	Alte bunuri si servicii pentru intretinere si functionare	200130	229,000	0	229,000	150,000	0	150,000
177	Bunuri de natura obiectelor de inventar	2005	42,000	0	42,000	0	0	0
178	Alte obiecte de inventar	200530	42,000	0	42,000	0	0	0
179	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
180	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
181	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
182	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
183	Alte cheltuieli	2030	18,000	0	18,000	0	0	0
184	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
185	Alte cheltuieli cu bunuri si servicii	203030	13,000	0	13,000	0	0	0
186	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	71,000	0	71,000	0	0	0
187	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	71,000	0	71,000	0	0	0
188	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	71,000	0	71,000	0	0	0
189	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0
190	Alte active fixe	710130	21,000	0	21,000	0	0	0
191	54025001 Alte servicii publice generale UAT	54025001	85,000	0	85,000	0	0	0
192	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	85,000	0	85,000	0	0	0
193	TITLUL II. BUNURI SI SERVICII	20	85,000	0	85,000	0	0	0
194	Alte cheltuieli	2030	85,000	0	85,000	0	0	0
195	Alte cheltuieli cu bunuri si servicii	203030	85,000	0	85,000	0	0	0
196	54025002 Directia Fiscala Locala	54025002	2,740,787	0	2,740,787	0	0	0
197	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,608,787	0	2,608,787	0	0	0
198	TITLUL I. CHELTUIELI DE PERSONAL	10	1,434,565	0	1,434,565	0	0	0
199	Cheltuieli cu salariile in bani	1001	1,402,998	0	1,402,998	0	0	0
200	Salarii de baza	100101	1,350,254	0	1,350,254	0	0	0
201	Indemnizatii de hrana	100117	52,744	0	52,744	0	0	0
202	Contributii	1003	31,567	0	31,567	0	0	0
203	Contributie asiguratorie pentru munca	100307	31,567	0	31,567	0	0	0
204	TITLUL II. BUNURI SI SERVICII	20	1,165,836	0	1,165,836	0	0	0
205	Bunuri si servicii	2001	435,736	0	435,736	0	0	0
206	Furnituri de birou	200101	20,000	0	20,000	0	0	0
207	Materiale pentru curatenie	200102	2,000	0	2,000	0	0	0
208	Incalzit, iluminat si forta motrice	200103	27,000	0	27,000	0	0	0

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209	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
210	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	0	50,000	0	0	0
211	Materiale si prestari de servicii cu caracter functional	200109	30,000	0	30,000	0	0	0
212	Alte bunuri si servicii pentru intretinere si functionare	200130	301,736	0	301,736	0	0	0
213	Medicamente si materiale sanitare	2004	2,000	0	2,000	0	0	0
214	Dezinfectanti	200404	2,000	0	2,000	0	0	0
215	Bunuri de natura obiectelor de inventar	2005	9,600	0	9,600	0	0	0
216	Alte obiecte de inventar	200530	9,600	0	9,600	0	0	0
217	Deplasari, detasari, transferari	2006	2,000	0	2,000	0	0	0
218	Deplasari interne, detasari, transferari	200601	2,000	0	2,000	0	0	0
219	Protectia muncii	2014	1,500	0	1,500	0	0	0
220	Alte cheltuieli	2030	715,000	0	715,000	0	0	0
221	Reclama si publicitate	203001	3,000	0	3,000	0	0	0
222	Protocol si reprezentare	203002	2,000	0	2,000	0	0	0
223	Chirii	203004	30,000	0	30,000	0	0	0
224	Alte cheltuieli cu bunuri si servicii	203030	680,000	0	680,000	0	0	0
225	TITLUL X ALTE CHELTUIELI	59	8,386	0	8,386	0	0	0
226	Sume aferente persoanelor cu handicap neincadrate	5940	8,386	0	8,386	0	0	0
227	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	132,000	0	132,000	0	0	0
228	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	132,000	0	132,000	0	0	0
229	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	132,000	0	132,000	0	0	0
230	Mobilier, aparatură birotică și alte active corporale	710103	132,000	0	132,000	0	0	0
231	5502 Tranzactii privind datoria publica si împrumuturi	5502	2,505,000	0	2,505,000	0	0	0
232	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,505,000	0	2,505,000	0	0	0
233	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
234	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
235	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
236	TITLUL III DOBANZI	30	2,500,000	0	2,500,000	0	0	0
237	Dobanzi aferente datoriei publice interne	3001	2,500,000	0	2,500,000	0	0	0
238	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	0	2,500,000	0	0	0
239	61020304 Politie comunitara	61020304	15,799,121	0	15,799,121	240,000	0	240,000
240	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15,593,121	0	15,593,121	0	0	0

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241	TITLUL I. CHELTUIELI DE PERSONAL	10	14,407,121	0	14,407,121	0	0	0
242	Cheltuieli cu salariile in bani	1001	12,565,808	0	12,565,808	0	0	0
243	Salarii de baza	100101	12,565,808	0	12,565,808	0	0	0
244	Cheltuieli cu salariile in natura	1002	1,554,540	0	1,554,540	0	0	0
245	Norme de hrana	100202	1,554,540	0	1,554,540	0	0	0
246	Contributii	1003	286,773	0	286,773	0	0	0
247	Contributie asiguratorie pentru munca	100307	286,773	0	286,773	0	0	0
248	TITLUL II. BUNURI SI SERVICII	20	1,186,000	0	1,186,000	0	0	0
249	Bunuri si servicii	2001	708,000	0	708,000	0	0	0
250	Furnituri de birou	200101	35,000	0	35,000	0	0	0
251	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
252	Incalzit, iluminat si forta motrice	200103	65,000	0	65,000	0	0	0
253	Apa, canal, salubritate	200104	7,000	0	7,000	0	0	0
254	Carburanti si lubrifianti	200105	170,000	0	170,000	0	0	0
255	Piese de schimb	200106	20,000	0	20,000	0	0	0
256	Posta, telecomunicatii, radio, televizor, internet	200108	135,000	0	135,000	0	0	0
257	Materiale si prestari de servicii cu caracter functional	200109	216,000	0	216,000	0	0	0
258	Alte bunuri si servicii pentru intretinere si functionare	200130	55,000	0	55,000	0	0	0
259	Bunuri de natura obiectelor de inventar	2005	287,000	0	287,000	0	0	0
260	Uniforme si echipamente	200501	197,000	0	197,000	0	0	0
261	Alte obiecte de inventar	200530	90,000	0	90,000	0	0	0
262	Deplasari, detasari, transferari	2006	13,000	0	13,000	0	0	0
263	Deplasari interne, detasari, transferari	200601	13,000	0	13,000	0	0	0
264	Pregatire profesionala	2013	17,000	0	17,000	0	0	0
265	Protectia muncii	2014	2,000	0	2,000	0	0	0
266	Alte cheltuieli	2030	159,000	0	159,000	0	0	0
267	Prime de asigurare non-viata	203003	47,000	0	47,000	0	0	0
268	Chirii	203004	10,000	0	10,000	0	0	0
269	Alte cheltuieli cu bunuri si servicii	203030	102,000	0	102,000	0	0	0
270	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	206,000	0	206,000	240,000	0	240,000
271	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	206,000	0	206,000	240,000	0	240,000
272	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	206,000	0	206,000	240,000	0	240,000
273	Mașini, echipamente si mijloace de transport	710102	186,000	0	186,000	0	0	0
274	Alte active fixe	710130	20,000	0	20,000	240,000	0	240,000
275	610205 Protectie civila si protectia contra incendiilor	610205	1,053,043	0	1,053,043	810,000	0	810,000
276	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	900,043	0	900,043	10,000	0	10,000
277	TITLUL I. CHELTUIELI DE PERSONAL	10	712,043	0	712,043	0	0	0

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278	Cheltuieli cu salariile in bani	1001	695,899	0	695,899	0	0	0
279	Salarii de baza	100101	667,041	0	667,041	0	0	0
280	Indemnizatii de hrana	100117	28,858	0	28,858	0	0	0
281	Contributii	1003	16,144	0	16,144	0	0	0
282	Contributie asiguratorie pentru munca	100307	16,144	0	16,144	0	0	0
283	TITLUL II. BUNURI SI SERVICII	20	168,000	0	168,000	10,000	0	10,000
284	Bunuri si servicii	2001	84,000	0	84,000	0	0	0
285	Furnituri de birou	200101	5,000	0	5,000	0	0	0
286	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
287	Incalzit, iluminat si forta motrice	200103	2,000	0	2,000	0	0	0
288	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
289	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
290	Piese de schimb	200106	4,000	0	4,000	0	0	0
291	Transport	200107	2,000	0	2,000	0	0	0
292	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
293	Materiale si prestari de servicii cu caracter functional	200109	17,000	0	17,000	0	0	0
294	Alte bunuri si servicii pentru intretinere si functionare	200130	19,000	0	19,000	0	0	0
295	Hrana	2003	50,000	0	50,000	0	0	0
296	Hrana pentru oameni	200301	40,000	0	40,000	0	0	0
297	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
298	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
299	Materiale sanitare	200402	1,000	0	1,000	0	0	0
300	Bunuri de natura obiectelor de inventar	2005	14,000	0	14,000	10,000	0	10,000
301	Uniforme si echipamente	200501	10,000	0	10,000	10,000	0	10,000
302	Lenjerie si accesorii de pat	200503	1,000	0	1,000	0	0	0
303	Alte obiecte de inventar	200530	3,000	0	3,000	0	0	0
304	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
305	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
306	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
307	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
308	Protectia muncii	2014	2,000	0	2,000	0	0	0
309	Meteorologie	2021	1,000	0	1,000	0	0	0
310	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
311	Alte cheltuieli	2030	1,000	0	1,000	0	0	0
312	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
313	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
314	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
315	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	153,000	0	153,000	800,000	0	800,000
316	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	153,000	0	153,000	800,000	0	800,000
317	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	153,000	0	153,000	800,000	0	800,000

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318	Mașini, echipamente si mijloace de transport	710102	153,000	0	153,000	800,000	0	800,000
319	6502 Invatamant	6502	67,525,550	192,350	67,717,900	143,322,000	0	143,322,000
320	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	61,351,650	161,350	61,513,000	141,042,000	0	141,042,000
321	TITLUL I. CHELTUIELI DE PERSONAL	10	429,850	6,150	436,000	0	0	0
322	Cheltuieli cu salariile in bani	1001	429,850	6,150	436,000	0	0	0
323	Alocatii pentru transport de la si la locul de munca	100115	429,850	6,150	436,000	0	0	0
324	TITLUL II. BUNURI SI SERVICII	20	32,769,800	17,200	32,787,000	6,772,000	0	6,772,000
325	Bunuri si servicii	2001	17,941,500	23,500	17,965,000	2,110,000	0	2,110,000
326	Furnituri de birou	200101	113,800	3,200	117,000	0	0	0
327	Materiale pentru curatenie	200102	566,200	11,800	578,000	0	0	0
328	Incalzit, iluminat si forta motrice	200103	6,350,000	0	6,350,000	0	0	0
329	Apa, canal, salubritate	200104	1,221,000	27,000	1,248,000	0	0	0
330	Carburanti si lubrifianti	200105	59,000	1,000	60,000	0	0	0
331	Piese de schimb	200106	11,000	0	11,000	0	0	0
332	Transport	200107	22,000	-7,000	15,000	0	0	0
333	Posta, telecomunicatii, radio, televizor, internet	200108	4,243,000	-2,000	4,241,000	0	0	0
334	Materiale si prestari de servicii cu caracter functional	200109	2,391,100	55,900	2,447,000	700,000	0	700,000
335	Alte bunuri si servicii pentru intretinere si functionare	200130	2,964,400	-66,400	2,898,000	1,410,000	0	1,410,000
336	Reparatii curente	2002	8,284,000	-45,000	8,239,000	2,862,000	0	2,862,000
337	Medicamente si materiale sanitare	2004	1,235,300	-38,300	1,197,000	400,000	0	400,000
338	Medicamente	200401	9,000	-2,000	7,000	0	0	0
339	Materiale sanitare	200402	481,000	-2,000	479,000	200,000	0	200,000
340	Dezinfectanti	200404	745,300	-34,300	711,000	200,000	0	200,000
341	Bunuri de natura obiectelor de inventar	2005	2,864,000	65,000	2,929,000	1,400,000	0	1,400,000
342	Uniforme si echipamente	200501	7,000	1,000	8,000	0	0	0
343	Lenjerie si accesorii de pat	200503	15,000	15,000	30,000	0	0	0
344	Alte obiecte de inventar	200530	2,842,000	49,000	2,891,000	1,400,000	0	1,400,000
345	Deplasari, detasari, transferari	2006	29,000	0	29,000	0	0	0
346	Deplasari interne, detasari, transferari	200601	26,000	0	26,000	0	0	0
347	Deplasari in strainatate	200602	3,000	0	3,000	0	0	0
348	Materiale de laborator	2009	7,000	0	7,000	0	0	0
349	Carti publicatii si materiale documentare	2011	24,600	400	25,000	0	0	0
350	Pregatire profesionala	2013	312,800	5,200	318,000	0	0	0
351	Protectia muncii	2014	94,000	-6,000	88,000	0	0	0
352	Alte cheltuieli	2030	1,977,600	12,400	1,990,000	0	0	0
353	Reclama si publicitate	203001	2,000	0	2,000	0	0	0
354	Prime de asigurare non-viata	203003	23,000	0	23,000	0	0	0
355	Chirii	203004	1,664,000	0	1,664,000	0	0	0
356	Alte cheltuieli cu bunuri si servicii	203030	288,600	12,400	301,000	0	0	0
357	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,538,000	0	2,538,000	0	0	0

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358	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,538,000	0	2,538,000	0	0	0
359	Finantarea învățământului particular sau confesional acreditat	550163	2,538,000	0	2,538,000	0	0	0
360	TITLUL IX ASISTENTA SOCIALA	57	1,738,000	138,000	1,876,000	0	0	0
361	Ajutoare sociale	5702	1,738,000	138,000	1,876,000	0	0	0
362	Ajutoare sociale in numerar	570201	1,032,000	38,000	1,070,000	0	0	0
363	Ajutoare sociale in natura	570202	606,000	100,000	706,000	0	0	0
364	Tichete de cresa si tichete sociale pentru gradinita	570203	100,000	0	100,000	0	0	0
365	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,405,000	0	12,405,000	134,270,000	0	134,270,000
366	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	9,225,000	0	9,225,000	134,270,000	0	134,270,000
367	Finantarea nationala	580101	1,059,000	0	1,059,000	2,237,000	0	2,237,000
368	Finantarea externa nerambursabila	580102	5,933,000	0	5,933,000	12,655,000	0	12,655,000
369	Cheltuieli neeligibile	580103	2,233,000	0	2,233,000	119,378,000	0	119,378,000
370	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	3,180,000	0	3,180,000	0	0	0
371	Finantarea nationala	580201	132,000	0	132,000	0	0	0
372	Finantarea externa nerambursabila	580202	3,048,000	0	3,048,000	0	0	0
373	TITLUL X ALTE CHELTUIELI	59	11,471,000	0	11,471,000	0	0	0
374	Burse	5901	11,471,000	0	11,471,000	0	0	0
375	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,173,900	31,000	6,204,900	2,280,000	0	2,280,000
376	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,173,900	31,000	6,204,900	2,280,000	0	2,280,000
377	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,173,900	31,000	6,204,900	2,280,000	0	2,280,000
378	Construcții	710101	3,851,000	0	3,851,000	920,000	0	920,000
379	Mașini, echipamente si mijloace de transport	710102	1,551,000	0	1,551,000	1,250,000	0	1,250,000
380	Mobilier, aparatură birotică și alte active corporale	710103	552,900	13,000	565,900	0	0	0
381	Alte active fixe	710130	219,000	18,000	237,000	110,000	0	110,000
382	660208 Servicii de sanatate publica	660208	7,594,305	0	7,594,305	0	0	0
383	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,544,305	0	7,544,305	0	0	0
384	TITLUL I. CHELTUIELI DE PERSONAL	10	7,356,305	0	7,356,305	0	0	0
385	Cheltuieli cu salariile in bani	1001	7,189,828	0	7,189,828	0	0	0
386	Salarii de baza	100101	6,543,149	0	6,543,149	0	0	0
387	Indemnizatii de detasare	100114	363,934	0	363,934	0	0	0

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388	Indemnizatii de hrana	100117	282,745	0	282,745	0	0	0
389	Contributii	1003	166,477	0	166,477	0	0	0
390	Contributie asiguratorie pentru munca	100307	166,477	0	166,477	0	0	0
391	TITLUL II. BUNURI SI SERVICII	20	188,000	0	188,000	0	0	0
392	Bunuri si servicii	2001	95,000	0	95,000	0	0	0
393	Furnituri de birou	200101	10,000	0	10,000	0	0	0
394	Alte bunuri si servicii pentru intretinere si functionare	200130	85,000	0	85,000	0	0	0
395	Medicamente si materiale sanitare	2004	80,000	0	80,000	0	0	0
396	Medicamente	200401	25,000	0	25,000	0	0	0
397	Materiale sanitare	200402	35,000	0	35,000	0	0	0
398	Dezinfectanti	200404	20,000	0	20,000	0	0	0
399	Bunuri de natura obiectelor de inventar	2005	1,000	0	1,000	0	0	0
400	Alte obiecte de inventar	200530	1,000	0	1,000	0	0	0
401	Protectia muncii	2014	12,000	0	12,000	0	0	0
402	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50,000	0	50,000	0	0	0
403	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000	0	50,000	0	0	0
404	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	50,000	0	50,000	0	0	0
405	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0
406	66025050 Alte institutii si actiuni sanitare	66025050	14,059,500	0	14,059,500	0	0	0
407	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14,054,500	0	14,054,500	0	0	0
408	TITLUL II. BUNURI SI SERVICII	20	14,052,500	0	14,052,500	0	0	0
409	Bunuri si servicii	2001	637,000	0	637,000	0	0	0
410	Furnituri de birou	200101	17,000	0	17,000	0	0	0
411	Materiale pentru curatenie	200102	50,000	0	50,000	0	0	0
412	Incalzit, iluminat si forta motrice	200103	300,000	0	300,000	0	0	0
413	Apa, canal, salubritate	200104	15,000	0	15,000	0	0	0
414	Carburanti si lubrifianti	200105	10,000	0	10,000	0	0	0
415	Materiale si prestari de servicii cu caracter functional	200109	40,000	0	40,000	0	0	0
416	Alte bunuri si servicii pentru intretinere si functionare	200130	205,000	0	205,000	0	0	0
417	Medicamente si materiale sanitare	2004	415,000	0	415,000	0	0	0
418	Medicamente	200401	10,000	0	10,000	0	0	0
419	Materiale sanitare	200402	350,000	0	350,000	0	0	0
420	Dezinfectanti	200404	55,000	0	55,000	0	0	0
421	Bunuri de natura obiectelor de inventar	2005	73,500	0	73,500	0	0	0
422	Alte obiecte de inventar	200530	73,500	0	73,500	0	0	0
423	Alte cheltuieli	2030	12,927,000	0	12,927,000	0	0	0
424	Alte cheltuieli cu bunuri si servicii	203030	12,927,000	0	12,927,000	0	0	0
425	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
426	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
427	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
428	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,000	0	5,000	0	0	0
429	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,000	0	5,000	0	0	0
430	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,000	0	5,000	0	0	0
431	Alte active fixe	710130	5,000	0	5,000	0	0	0
432	67020330 Alte servicii culturale	67020330	6,339,438	107,000	6,446,438	0	0	0
433	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,339,438	107,000	6,446,438	0	0	0
434	TITLUL II. BUNURI SI SERVICII	20	468,447	57,000	525,447	0	0	0
435	Bunuri si servicii	2001	70,281	0	70,281	0	0	0
436	Incalzit, iluminat si forta motrice	200103	10,281	0	10,281	0	0	0
437	Alte bunuri si servicii pentru intretinere si functionare	200130	60,000	0	60,000	0	0	0
438	Alte cheltuieli	2030	398,166	57,000	455,166	0	0	0
439	Alte cheltuieli cu bunuri si servicii	203030	398,166	57,000	455,166	0	0	0
440	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	279,000	0	279,000	0	0	0
441	Transferuri curente	5101	279,000	0	279,000	0	0	0
442	Transferuri catre institutii publice	510101	279,000	0	279,000	0	0	0
443	TITLUL X ALTE CHELTUIELI	59	5,591,991	50,000	5,641,991	0	0	0
444	Asociatii si fundatii	5911	975,000	50,000	1,025,000	0	0	0
445	Actiuni cu caracter stiintific si social-cultural	5922	4,616,991	0	4,616,991	0	0	0
446	67020501 Sport	67020501	9,155,000	-57,000	9,098,000	0	0	0
447	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,155,000	-57,000	9,098,000	0	0	0
448	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,685,000	0	7,685,000	0	0	0
449	Transferuri curente	5101	7,685,000	0	7,685,000	0	0	0
450	Transferuri catre institutii publice	510101	7,685,000	0	7,685,000	0	0	0
451	TITLUL X ALTE CHELTUIELI	59	1,470,000	-57,000	1,413,000	0	0	0
452	Asociatii si fundatii	5911	1,470,000	-57,000	1,413,000	0	0	0
453	67020502 Tineret	67020502	326,000	-50,000	276,000	0	0	0
454	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	326,000	-50,000	276,000	0	0	0
455	TITLUL X ALTE CHELTUIELI	59	326,000	-50,000	276,000	0	0	0
456	Actiuni cu caracter stiintific si social-cultural	5922	326,000	-50,000	276,000	0	0	0
457	670205030101 Sera de flori UAT	670205030101	9,961,948	-2,280,000	7,681,948	1,520,000	0	1,520,000

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458	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,473,948	-2,197,000	7,276,948	0	0	0
459	TITLUL I. CHELTUIELI DE PERSONAL	10	6,023,948	-504,000	5,519,948	0	0	0
460	Cheltuieli cu salariile in bani	1001	5,888,435	-492,000	5,396,435	0	0	0
461	Salarii de baza	100101	5,529,473	-460,000	5,069,473	0	0	0
462	Indemnizatii de delegare	100113	1,000	-1,000	0	0	0	0
463	Indemnizatii de hrana	100117	357,962	-31,000	326,962	0	0	0
464	Contributii	1003	135,513	-12,000	123,513	0	0	0
465	Contributie asiguratorie pentru munca	100307	135,513	-12,000	123,513	0	0	0
466	TITLUL II. BUNURI SI SERVICII	20	3,450,000	-1,693,000	1,757,000	0	0	0
467	Bunuri si servicii	2001	1,896,000	-653,000	1,243,000	0	0	0
468	Furnituri de birou	200101	11,000	-2,000	9,000	0	0	0
469	Materiale pentru curatenie	200102	8,000	-8,000	0	0	0	0
470	Incalzit, iluminat si forta motrice	200103	158,000	-15,000	143,000	0	0	0
471	Apa, canal, salubritate	200104	42,000	-2,000	40,000	0	0	0
472	Carburanti si lubrifianti	200105	238,000	-183,000	55,000	0	0	0
473	Piese de schimb	200106	59,000	-15,000	44,000	0	0	0
474	Posta, telecomunicatii, radio, televizor, internet	200108	30,000	-3,000	27,000	0	0	0
475	Materiale si prestari de servicii cu caracter functional	200109	260,000	-113,000	147,000	0	0	0
476	Alte bunuri si servicii pentru intretinere si functionare	200130	1,090,000	-312,000	778,000	0	0	0
477	Reparatii curente	2002	93,000	-34,000	59,000	0	0	0
478	Medicamente si materiale sanitare	2004	6,000	0	6,000	0	0	0
479	Materiale sanitare	200402	3,000	0	3,000	0	0	0
480	Dezinfectanti	200404	3,000	0	3,000	0	0	0
481	Bunuri de natura obiectelor de inventar	2005	159,000	-85,000	74,000	0	0	0
482	Uniforme si echipamente	200501	15,000	-13,000	2,000	0	0	0
483	Alte obiecte de inventar	200530	144,000	-72,000	72,000	0	0	0
484	Deplasari, detasari, transferari	2006	5,000	-5,000	0	0	0	0
485	Deplasari interne, detasari, transferari	200601	5,000	-5,000	0	0	0	0
486	Consultanta si epertiza	2012	80,000	-73,000	7,000	0	0	0
487	Pregatire profesionala	2013	10,000	-7,000	3,000	0	0	0
488	Protectia muncii	2014	19,000	-14,000	5,000	0	0	0
489	Alte cheltuieli	2030	1,182,000	-822,000	360,000	0	0	0
490	Prime de asigurare non-viata	203003	50,000	-20,000	30,000	0	0	0
491	Chirii	203004	131,000	-86,000	45,000	0	0	0
492	Alte cheltuieli cu bunuri si servicii	203030	1,001,000	-716,000	285,000	0	0	0
493	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	488,000	-83,000	405,000	1,520,000	0	1,520,000
494	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	488,000	-83,000	405,000	1,520,000	0	1,520,000
495	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	488,000	-83,000	405,000	1,520,000	0	1,520,000
496	Mașini, echipamente si mijloace de transport	710102	488,000	-83,000	405,000	1,520,000	0	1,520,000

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
497	670205030102 Serviciul ecologie, peisagistica si salubritate urbana	670205030102	0	2,280,000	2,280,000	0	0	0
498	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	0	2,197,000	2,197,000	0	0	0
499	TITLUL I. CHELTUIELI DE PERSONAL	10	0	504,000	504,000	0	0	0
500	Cheltuieli cu salariile in bani	1001	0	492,000	492,000	0	0	0
501	Salarii de baza	100101	0	460,000	460,000	0	0	0
502	Indemnizatii de delegare	100113	0	1,000	1,000	0	0	0
503	Indemnizatii de hrana	100117	0	31,000	31,000	0	0	0
504	Contributii	1003	0	12,000	12,000	0	0	0
505	Contributie asiguratorie pentru munca	100307	0	12,000	12,000	0	0	0
506	TITLUL II. BUNURI SI SERVICII	20	0	1,687,000	1,687,000	0	0	0
507	Bunuri si servicii	2001	0	653,000	653,000	0	0	0
508	Furnituri de birou	200101	0	2,000	2,000	0	0	0
509	Materiale pentru curatenie	200102	0	8,000	8,000	0	0	0
510	Incalzit, iluminat si forta motrice	200103	0	15,000	15,000	0	0	0
511	Apa, canal, salubritate	200104	0	2,000	2,000	0	0	0
512	Carburanti si lubrifianti	200105	0	183,000	183,000	0	0	0
513	Piese de schimb	200106	0	15,000	15,000	0	0	0
514	Posta, telecomunicatii, radio, televizor, internet	200108	0	3,000	3,000	0	0	0
515	Materiale si prestari de servicii cu caracter functional	200109	0	113,000	113,000	0	0	0
516	Alte bunuri si servicii pentru intretinere si functionare	200130	0	312,000	312,000	0	0	0
517	Reparatii curente	2002	0	34,000	34,000	0	0	0
518	Bunuri de natura obiectelor de inventar	2005	0	85,000	85,000	0	0	0
519	Uniforme si echipamente	200501	0	13,000	13,000	0	0	0
520	Alte obiecte de inventar	200530	0	72,000	72,000	0	0	0
521	Deplasari, detasari, transferari	2006	0	5,000	5,000	0	0	0
522	Deplasari interne, detasari, transferari	200601	0	5,000	5,000	0	0	0
523	Consultanta si eperitza	2012	0	73,000	73,000	0	0	0
524	Pregatire profesionala	2013	0	7,000	7,000	0	0	0
525	Protectia muncii	2014	0	14,000	14,000	0	0	0
526	Alte cheltuieli	2030	0	816,000	816,000	0	0	0
527	Prime de asigurare non-viata	203003	0	20,000	20,000	0	0	0
528	Chirii	203004	0	86,000	86,000	0	0	0
529	Alte cheltuieli cu bunuri si servicii	203030	0	710,000	710,000	0	0	0
530	TITLUL X ALTE CHELTUIELI	59	0	6,000	6,000	0	0	0
531	Sume aferente persoanelor cu handicap neincadrate	5940	0	6,000	6,000	0	0	0
532	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0	83,000	83,000	0	0	0
533	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0	83,000	83,000	0	0	0
534	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0	83,000	83,000	0	0	0

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535	Mașini, echipamente si mijloace de transport	710102	0	83,000	83,000	0	0	0
536	6702050302 CASM	6702050302	8,990,251	0	8,990,251	2,482,000	0	2,482,000
537	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,765,775	0	7,765,775	310,000	0	310,000
538	TITLUL I. CHELTUIELI DE PERSONAL	10	3,624,441	0	3,624,441	0	0	0
539	Cheltuieli cu salariile in bani	1001	3,542,278	0	3,542,278	0	0	0
540	Salarii de baza	100101	3,305,763	0	3,305,763	0	0	0
541	Indemnizatii de hrana	100117	236,515	0	236,515	0	0	0
542	Contributii	1003	82,163	0	82,163	0	0	0
543	Contributie asiguratorie pentru munca	100307	82,163	0	82,163	0	0	0
544	TITLUL II. BUNURI SI SERVICII	20	4,141,334	0	4,141,334	310,000	0	310,000
545	Bunuri si servicii	2001	2,622,234	0	2,622,234	0	0	0
546	Furnituri de birou	200101	3,400	0	3,400	0	0	0
547	Materiale pentru curatenie	200102	20,000	0	20,000	0	0	0
548	Incalzit, iluminat si forta motrice	200103	1,239,000	0	1,239,000	0	0	0
549	Apa, canal, salubritate	200104	438,000	0	438,000	0	0	0
550	Carburanti si lubrifianti	200105	40,710	0	40,710	0	0	0
551	Piese de schimb	200106	10,000	0	10,000	0	0	0
552	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
553	Materiale si prestari de servicii cu caracter functional	200109	181,824	0	181,824	0	0	0
554	Alte bunuri si servicii pentru intretinere si functionare	200130	629,300	0	629,300	0	0	0
555	Reparatii curente	2002	992,000	0	992,000	310,000	0	310,000
556	Hrana	2003	15,500	0	15,500	0	0	0
557	Hrana pentru oameni	200301	15,500	0	15,500	0	0	0
558	Medicamente si materiale sanitare	2004	7,000	0	7,000	0	0	0
559	Medicamente	200401	3,000	0	3,000	0	0	0
560	Materiale sanitare	200402	2,000	0	2,000	0	0	0
561	Dezinfectanti	200404	2,000	0	2,000	0	0	0
562	Bunuri de natura obiectelor de inventar	2005	48,600	0	48,600	0	0	0
563	Uniforme si echipamente	200501	5,000	0	5,000	0	0	0
564	Alte obiecte de inventar	200530	43,600	0	43,600	0	0	0
565	Protectia muncii	2014	5,000	0	5,000	0	0	0
566	Alte cheltuieli	2030	451,000	0	451,000	0	0	0
567	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
568	Alte cheltuieli cu bunuri si servicii	203030	441,000	0	441,000	0	0	0
569	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,224,476	0	1,224,476	2,172,000	0	2,172,000
570	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,224,476	0	1,224,476	2,172,000	0	2,172,000
571	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,224,476	0	1,224,476	2,172,000	0	2,172,000
572	Construcții	710101	967,476	0	967,476	2,172,000	0	2,172,000

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573	Mașini, echipamente si mijloace de transport	710102	255,000	0	255,000	0	0	0
574	Alte active fixe	710130	2,000	0	2,000	0	0	0
575	670206 Servicii religioase	670206	1,139,016	0	1,139,016	0	0	0
576	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,139,016	0	1,139,016	0	0	0
577	TITLUL X ALTE CHELTUIELI	59	1,139,016	0	1,139,016	0	0	0
578	Sustinerea cultelor	5912	1,139,016	0	1,139,016	0	0	0
579	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	1,162,000	0	1,162,000	350,000	0	350,000
580	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,112,000	0	1,112,000	350,000	0	350,000
581	TITLUL II. BUNURI SI SERVICII	20	1,112,000	0	1,112,000	350,000	0	350,000
582	Bunuri si servicii	2001	2,000	0	2,000	0	0	0
583	Transport	200107	2,000	0	2,000	0	0	0
584	Alte cheltuieli	2030	1,110,000	0	1,110,000	350,000	0	350,000
585	Protocol si reprezentare	203002	530,520	0	530,520	0	0	0
586	Alte cheltuieli cu bunuri si servicii	203030	579,480	0	579,480	350,000	0	350,000
587	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50,000	0	50,000	0	0	0
588	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000	0	50,000	0	0	0
589	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	50,000	0	50,000	0	0	0
590	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0
591	68020401 Camin spital	68020401	3,393,000	0	3,393,000	0	0	0
592	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,393,000	0	3,393,000	0	0	0
593	TITLUL I. CHELTUIELI DE PERSONAL	10	2,348,000	0	2,348,000	0	0	0
594	Cheltuieli cu salariile in bani	1001	2,291,000	0	2,291,000	0	0	0
595	Salarii de baza	100101	1,720,000	0	1,720,000	0	0	0
596	Sporuri pentru conditii de munca	100105	204,000	0	204,000	0	0	0
597	Alte sporuri	100106	185,000	0	185,000	0	0	0
598	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
599	Indemnizatii de hrana	100117	135,000	0	135,000	0	0	0
600	Alte drepturi salariale in bani	100130	45,000	0	45,000	0	0	0
601	Contributii	1003	57,000	0	57,000	0	0	0
602	Contributie asiguratorie pentru munca	100307	57,000	0	57,000	0	0	0
603	TITLUL II. BUNURI SI SERVICII	20	1,045,000	0	1,045,000	0	0	0
604	Bunuri si servicii	2001	369,000	0	369,000	0	0	0
605	Furnituri de birou	200101	1,000	0	1,000	0	0	0
606	Materiale pentru curatenie	200102	45,000	0	45,000	0	0	0
607	Incalzit, iluminat si forta motrice	200103	171,000	0	171,000	0	0	0
608	Apa, canal, salubritate	200104	41,000	0	41,000	0	0	0
609	Carburanti si lubrifianti	200105	5,000	0	5,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
610	Piese de schimb	200106	12,000	0	12,000	0	0	0
611	Transport	200107	14,000	0	14,000	0	0	0
612	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
613	Alte bunuri si servicii pentru intretinere si functionare	200130	75,000	0	75,000	0	0	0
614	Reparatii curente	2002	115,000	0	115,000	0	0	0
615	Hrana	2003	430,000	0	430,000	0	0	0
616	Hrana pentru oameni	200301	430,000	0	430,000	0	0	0
617	Medicamente si materiale sanitare	2004	80,000	0	80,000	0	0	0
618	Medicamente	200401	30,000	0	30,000	0	0	0
619	Materiale sanitare	200402	20,000	0	20,000	0	0	0
620	Dezinfectanti	200404	30,000	0	30,000	0	0	0
621	Bunuri de natura obiectelor de inventar	2005	8,000	0	8,000	0	0	0
622	Alte obiecte de inventar	200530	8,000	0	8,000	0	0	0
623	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
624	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
625	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
626	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
627	Protectia muncii	2014	35,000	0	35,000	0	0	0
628	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
629	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
630	68020402 Ingrijitori persoane in varsta	68020402	817,600	0	817,600	0	0	0
631	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	817,600	0	817,600	0	0	0
632	TITLUL I. CHELTUIELI DE PERSONAL	10	817,600	0	817,600	0	0	0
633	Cheltuieli cu salariile in bani	1001	801,600	0	801,600	0	0	0
634	Salarii de baza	100101	720,000	0	720,000	0	0	0
635	Indemnizatii de hrana	100117	81,600	0	81,600	0	0	0
636	Contributii	1003	16,000	0	16,000	0	0	0
637	Contributie asiguratorie pentru munca	100307	16,000	0	16,000	0	0	0
638	68020502 Asistenta sociala in caz de invaliditate	68020502	22,231,032	1,500,000	23,731,032	0	0	0
639	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	22,231,032	1,500,000	23,731,032	0	0	0
640	TITLUL I. CHELTUIELI DE PERSONAL	10	7,891,064	668,000	8,559,064	0	0	0
641	Cheltuieli cu salariile in bani	1001	7,695,416	668,000	8,363,416	0	0	0
642	Salarii de baza	100101	6,685,016	668,000	7,353,016	0	0	0
643	Indemnizatii de hrana	100117	1,010,400	0	1,010,400	0	0	0
644	Contributii	1003	195,648	0	195,648	0	0	0
645	Contributie asiguratorie pentru munca	100307	195,648	0	195,648	0	0	0
646	TITLUL II. BUNURI SI SERVICII	20	100,000	0	100,000	0	0	0
647	Bunuri si servicii	2001	100,000	0	100,000	0	0	0

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648	Posta, telecomunicatii, radio, televizor, internet	200108	100,000	0	100,000	0	0	0
649	TITLUL IX ASISTENTA SOCIALA	57	14,239,968	832,000	15,071,968	0	0	0
650	Ajutoare sociale	5702	14,239,968	832,000	15,071,968	0	0	0
651	Ajutoare sociale in numerar	570201	14,239,968	832,000	15,071,968	0	0	0
652	68020601 Centrul de zi Rozmarin	68020601	1,457,000	0	1,457,000	0	0	0
653	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,457,000	0	1,457,000	0	0	0
654	TITLUL I. CHELTUIELI DE PERSONAL	10	1,127,000	0	1,127,000	0	0	0
655	Cheltuieli cu salariile in bani	1001	1,103,000	0	1,103,000	0	0	0
656	Salarii de baza	100101	1,041,000	0	1,041,000	0	0	0
657	Indemnizatii de hrana	100117	62,000	0	62,000	0	0	0
658	Contributii	1003	24,000	0	24,000	0	0	0
659	Contributie asiguratorie pentru munca	100307	24,000	0	24,000	0	0	0
660	TITLUL II. BUNURI SI SERVICII	20	330,000	0	330,000	0	0	0
661	Bunuri si servicii	2001	118,000	0	118,000	0	0	0
662	Furnituri de birou	200101	12,000	0	12,000	0	0	0
663	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
664	Incalzit, iluminat si forta motrice	200103	30,000	0	30,000	0	0	0
665	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
666	Carburanti si lubrifianti	200105	10,000	0	10,000	0	0	0
667	Piese de schimb	200106	7,000	0	7,000	0	0	0
668	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
669	Materiale si prestari de servicii cu caracter functional	200109	18,000	0	18,000	0	0	0
670	Alte bunuri si servicii pentru intretinere si functionare	200130	26,000	0	26,000	0	0	0
671	Reparatii curente	2002	50,000	0	50,000	0	0	0
672	Hrana	2003	133,000	0	133,000	0	0	0
673	Hrana pentru oameni	200301	133,000	0	133,000	0	0	0
674	Medicamente si materiale sanitare	2004	7,000	0	7,000	0	0	0
675	Medicamente	200401	1,000	0	1,000	0	0	0
676	Materiale sanitare	200402	3,000	0	3,000	0	0	0
677	Dezinfectanti	200404	3,000	0	3,000	0	0	0
678	Bunuri de natura obiectelor de inventar	2005	2,000	0	2,000	0	0	0
679	Alte obiecte de inventar	200530	2,000	0	2,000	0	0	0
680	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
681	Protectia muncii	2014	1,000	0	1,000	0	0	0
682	Alte cheltuieli	2030	14,000	0	14,000	0	0	0
683	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
684	Protocol si reprezentare	203002	3,000	0	3,000	0	0	0
685	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
686	68020602 Centrul de violenta in I.E.E.S.R	68020602	315,485	0	315,485	0	0	0

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687	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	315,485	0	315,485	0	0	0
688	TITLUL X ALTE CHELTUIELI	59	315,485	0	315,485	0	0	0
689	Asociatii si fundatii	5911	315,485	0	315,485	0	0	0
690	68020603 Centrul de zi perseverenta	68020603	686,000	0	686,000	0	0	0
691	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	686,000	0	686,000	0	0	0
692	TITLUL X ALTE CHELTUIELI	59	686,000	0	686,000	0	0	0
693	Asociatii si fundatii	5911	686,000	0	686,000	0	0	0
694	68020604 Centrul de primiri urgente adapost	68020604	64,000	0	64,000	0	0	0
695	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	64,000	0	64,000	0	0	0
696	TITLUL X ALTE CHELTUIELI	59	64,000	0	64,000	0	0	0
697	Asociatii si fundatii	5911	64,000	0	64,000	0	0	0
698	680211 Crese	680211	7,223,346	0	7,223,346	11,106,000	0	11,106,000
699	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,984,846	0	6,984,846	11,106,000	0	11,106,000
700	TITLUL I. CHELTUIELI DE PERSONAL	10	4,015,846	0	4,015,846	0	0	0
701	Cheltuieli cu salariile in bani	1001	3,920,261	0	3,920,261	0	0	0
702	Salarii de baza	100101	3,628,507	0	3,628,507	0	0	0
703	Indemnizatii de hrana	100117	291,754	0	291,754	0	0	0
704	Contributii	1003	95,585	0	95,585	0	0	0
705	Contributie asiguratorie pentru munca	100307	95,585	0	95,585	0	0	0
706	TITLUL II. BUNURI SI SERVICII	20	1,554,000	0	1,554,000	520,000	0	520,000
707	Bunuri si servicii	2001	523,000	0	523,000	90,000	0	90,000
708	Furnituri de birou	200101	5,000	0	5,000	0	0	0
709	Materiale pentru curatenie	200102	100,000	0	100,000	20,000	0	20,000
710	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
711	Apa, canal, salubritate	200104	25,000	0	25,000	0	0	0
712	Carburanti si lubrifianti	200105	20,000	0	20,000	0	0	0
713	Piese de schimb	200106	5,000	0	5,000	0	0	0
714	Transport	200107	10,000	0	10,000	0	0	0
715	Posta, telecomunicatii, radio, televizor, internet	200108	65,000	0	65,000	0	0	0
716	Materiale si prestari de servicii cu caracter functional	200109	45,000	0	45,000	40,000	0	40,000
717	Alte bunuri si servicii pentru intretinere si functionare	200130	48,000	0	48,000	30,000	0	30,000
718	Reparatii curente	2002	365,000	0	365,000	350,000	0	350,000
719	Hrana	2003	250,000	0	250,000	0	0	0
720	Hrana pentru oameni	200301	250,000	0	250,000	0	0	0
721	Medicamente si materiale sanitare	2004	155,000	0	155,000	60,000	0	60,000
722	Medicamente	200401	5,000	0	5,000	0	0	0
723	Materiale sanitare	200402	50,000	0	50,000	30,000	0	30,000
724	Dezinfectanti	200404	100,000	0	100,000	30,000	0	30,000

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725	Bunuri de natura obiectelor de inventar	2005	235,000	0	235,000	20,000	0	20,000
726	Lenjerie si accesorii de pat	200503	10,000	0	10,000	0	0	0
727	Alte obiecte de inventar	200530	225,000	0	225,000	20,000	0	20,000
728	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
729	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
730	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
731	Alte cheltuieli	2030	16,000	0	16,000	0	0	0
732	Prime de asigurare non-viata	203003	6,000	0	6,000	0	0	0
733	Alte cheltuieli cu bunuri si servicii	203030	10,000	0	10,000	0	0	0
734	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,415,000	0	1,415,000	10,586,000	0	10,586,000
735	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,415,000	0	1,415,000	10,586,000	0	10,586,000
736	Finantarea nationala	580101	129,000	0	129,000	300,000	0	300,000
737	Finantarea externa nerambursabila	580102	727,000	0	727,000	1,695,000	0	1,695,000
738	Cheltuieli neeligibile	580103	559,000	0	559,000	8,591,000	0	8,591,000
739	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	238,500	0	238,500	0	0	0
740	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	238,500	0	238,500	0	0	0
741	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	238,500	0	238,500	0	0	0
742	Mașini, echipamente si mijloace de transport	710102	238,500	0	238,500	0	0	0
743	68021501 Ajutor social	68021501	607,000	0	607,000	0	0	0
744	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	587,000	0	587,000	0	0	0
745	TITLUL II. BUNURI SI SERVICII	20	587,000	0	587,000	0	0	0
746	Bunuri si servicii	2001	402,000	0	402,000	0	0	0
747	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0
748	Incalzit, iluminat si forta motrice	200103	90,000	0	90,000	0	0	0
749	Apa, canal, salubritate	200104	25,000	0	25,000	0	0	0
750	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
751	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
752	Alte bunuri si servicii pentru intretinere si functionare	200130	252,000	0	252,000	0	0	0
753	Reparatii curente	2002	150,000	0	150,000	0	0	0
754	Hrana	2003	5,000	0	5,000	0	0	0
755	Hrana pentru oameni	200301	5,000	0	5,000	0	0	0
756	Medicamente si materiale sanitare	2004	13,000	0	13,000	0	0	0
757	Materiale sanitare	200402	8,000	0	8,000	0	0	0
758	Dezinfectanti	200404	5,000	0	5,000	0	0	0

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759	Bunuri de natura obiectelor de inventar	2005	14,000	0	14,000	0	0	0
760	Alte obiecte de inventar	200530	14,000	0	14,000	0	0	0
761	Protectia muncii	2014	1,000	0	1,000	0	0	0
762	Alte cheltuieli	2030	2,000	0	2,000	0	0	0
763	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
764	Protocol si reprezentare	203002	1,000	0	1,000	0	0	0
765	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	20,000	0	20,000	0	0	0
766	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,000	0	20,000	0	0	0
767	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	20,000	0	20,000	0	0	0
768	Mașini, echipamente si mijloace de transport	710102	20,000	0	20,000	0	0	0
769	68021502 Cantine de ajutor social	68021502	450,000	0	450,000	0	0	0
770	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	450,000	0	450,000	0	0	0
771	TITLUL II. BUNURI SI SERVICII	20	450,000	0	450,000	0	0	0
772	Hrana	2003	300,000	0	300,000	0	0	0
773	Hrana pentru oameni	200301	300,000	0	300,000	0	0	0
774	Alte cheltuieli	2030	150,000	0	150,000	0	0	0
775	Alte cheltuieli cu bunuri si servicii	203030	150,000	0	150,000	0	0	0
776	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	12,218,000	27,650	12,245,650	0	0	0
777	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,018,000	27,650	12,045,650	0	0	0
778	TITLUL I. CHELTUIELI DE PERSONAL	10	6,364,000	0	6,364,000	0	0	0
779	Cheltuieli cu salariile in bani	1001	6,214,000	0	6,214,000	0	0	0
780	Salarii de baza	100101	5,954,000	0	5,954,000	0	0	0
781	Indemnizatii de hrana	100117	260,000	0	260,000	0	0	0
782	Contributii	1003	150,000	0	150,000	0	0	0
783	Contributie asiguratorie pentru munca	100307	150,000	0	150,000	0	0	0
784	TITLUL II. BUNURI SI SERVICII	20	1,894,000	0	1,894,000	0	0	0
785	Bunuri si servicii	2001	678,000	0	678,000	0	0	0
786	Furnituri de birou	200101	28,000	0	28,000	0	0	0
787	Materiale pentru curatenie	200102	30,000	0	30,000	0	0	0
788	Incalzit, iluminat si forta motrice	200103	110,000	0	110,000	0	0	0
789	Apa, canal, salubritate	200104	10,000	0	10,000	0	0	0
790	Carburanti si lubrifianti	200105	15,000	0	15,000	0	0	0
791	Piese de schimb	200106	5,000	0	5,000	0	0	0
792	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
793	Materiale si prestari de servicii cu caracter functional	200109	50,000	0	50,000	0	0	0
794	Alte bunuri si servicii pentru intretinere si functionare	200130	370,000	0	370,000	0	0	0

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795	Reparatii curente	2002	50,000	0	50,000	0	0	0
796	Medicamente si materiale sanitare	2004	16,000	0	16,000	0	0	0
797	Medicamente	200401	1,000	0	1,000	0	0	0
798	Materiale sanitare	200402	10,000	0	10,000	0	0	0
799	Dezinfectanti	200404	5,000	0	5,000	0	0	0
800	Bunuri de natura obiectelor de inventar	2005	84,000	0	84,000	0	0	0
801	Uniforme si echipamente	200501	4,000	0	4,000	0	0	0
802	Alte obiecte de inventar	200530	80,000	0	80,000	0	0	0
803	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
804	Pregatire profesionala	2013	30,000	0	30,000	0	0	0
805	Protectia muncii	2014	2,000	0	2,000	0	0	0
806	Alte cheltuieli	2030	1,032,000	0	1,032,000	0	0	0
807	Reclama si publicitate	203001	2,000	0	2,000	0	0	0
808	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
809	Chirii	203004	20,000	0	20,000	0	0	0
810	Alte cheltuieli cu bunuri si servicii	203030	1,000,000	0	1,000,000	0	0	0
811	TITLUL IV SUBVENTII	40	330,000	0	330,000	0	0	0
812	Subventii pentru acoperirea diferentelor de pret si tarif	4003	330,000	0	330,000	0	0	0
813	TITLUL IX ASISTENTA SOCIALA	57	1,345,000	27,650	1,372,650	0	0	0
814	Ajutoare sociale	5702	1,345,000	27,650	1,372,650	0	0	0
815	Ajutoare sociale in numerar	570201	1,345,000	27,650	1,372,650	0	0	0
816	TITLUL X ALTE CHELTUIELI	59	2,085,000	0	2,085,000	0	0	0
817	Burse	5901	5,000	0	5,000	0	0	0
818	Asociatii si fundatii	5911	1,900,000	0	1,900,000	0	0	0
819	Sume aferente persoanelor cu handicap neincadrate	5940	180,000	0	180,000	0	0	0
820	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	200,000	0	200,000	0	0	0
821	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000	0	200,000	0	0	0
822	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	200,000	0	200,000	0	0	0
823	Mașini, echipamente si mijloace de transport	710102	200,000	0	200,000	0	0	0
824	70020301 Dezvoltarea sistemului de locuinte	70020301	13,281,512	0	13,281,512	42,343,844	0	42,343,844
825	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,983,700	0	8,983,700	1,700,482	0	1,700,482
826	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	8,983,700	0	8,983,700	1,700,482	0	1,700,482
827	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	8,983,700	0	8,983,700	1,700,482	0	1,700,482
828	Finantarea nationala	580101	3,388,000	0	3,388,000	0	0	0

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829	Finantarea externa nerambursabila	580102	3,527,000	0	3,527,000	0	0	0
830	Cheltuieli neeligibile	580103	2,068,700	0	2,068,700	1,700,482	0	1,700,482
831	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,297,812	0	4,297,812	40,643,362	0	40,643,362
832	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,297,812	0	4,297,812	40,643,362	0	40,643,362
833	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,297,812	0	4,297,812	40,643,362	0	40,643,362
834	Construcții	710101	4,297,812	0	4,297,812	40,643,362	0	40,643,362
835	700206 Iluminat public si electrificari rurale	700206	9,839,200	0	9,839,200	2,997,800	0	2,997,800
836	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,290,000	0	6,290,000	2,041,000	0	2,041,000
837	TITLUL II. BUNURI SI SERVICII	20	6,290,000	0	6,290,000	2,041,000	0	2,041,000
838	Bunuri si servicii	2001	3,601,000	0	3,601,000	0	0	0
839	Incalzit, iluminat si forta motrice	200103	3,600,000	0	3,600,000	0	0	0
840	Alte bunuri si servicii pentru intretinere si functionare	200130	1,000	0	1,000	0	0	0
841	Reparatii curente	2002	2,290,000	0	2,290,000	1,711,000	0	1,711,000
842	Alte cheltuieli	2030	399,000	0	399,000	330,000	0	330,000
843	Alte cheltuieli cu bunuri si servicii	203030	399,000	0	399,000	330,000	0	330,000
844	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,549,200	0	3,549,200	956,800	0	956,800
845	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,549,200	0	3,549,200	956,800	0	956,800
846	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,549,200	0	3,549,200	956,800	0	956,800
847	Construcții	710101	3,441,200	0	3,441,200	786,800	0	786,800
848	Alte active fixe	710130	108,000	0	108,000	170,000	0	170,000
849	70025001 Administratia gradinii ZOO	70025001	7,312,491	0	7,312,491	100,000	0	100,000
850	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,663,023	0	6,663,023	100,000	0	100,000
851	TITLUL I. CHELTUIELI DE PERSONAL	10	2,514,423	0	2,514,423	0	0	0
852	Cheltuieli cu salariile in bani	1001	2,457,240	0	2,457,240	0	0	0
853	Salarii de baza	100101	2,307,329	0	2,307,329	0	0	0
854	Indemnizatii de hrana	100117	149,911	0	149,911	0	0	0
855	Contributii	1003	57,183	0	57,183	0	0	0
856	Contributie asiguratorie pentru munca	100307	57,183	0	57,183	0	0	0
857	TITLUL II. BUNURI SI SERVICII	20	4,148,600	0	4,148,600	100,000	0	100,000
858	Bunuri si servicii	2001	1,295,000	0	1,295,000	100,000	0	100,000
859	Furnituri de birou	200101	15,000	0	15,000	0	0	0
860	Materiale pentru curatenie	200102	60,000	0	60,000	0	0	0
861	Incalzit, iluminat si forta motrice	200103	305,000	0	305,000	0	0	0
862	Apa, canal, salubritate	200104	40,000	0	40,000	0	0	0
863	Carburanti si lubrifianti	200105	230,000	0	230,000	100,000	0	100,000
864	Piese de schimb	200106	65,000	0	65,000	0	0	0

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865	Transport	200107	20,000	0	20,000	0	0	0
866	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
867	Materiale si prestari de servicii cu caracter functional	200109	110,000	0	110,000	0	0	0
868	Alte bunuri si servicii pentru intretinere si functionare	200130	440,000	0	440,000	0	0	0
869	Reparatii curente	2002	2,052,100	0	2,052,100	0	0	0
870	Hrana	2003	255,000	0	255,000	0	0	0
871	Hrana pentru oameni	200301	5,000	0	5,000	0	0	0
872	Hrana pentru animale	200302	250,000	0	250,000	0	0	0
873	Medicamente si materiale sanitare	2004	25,000	0	25,000	0	0	0
874	Medicamente	200401	5,000	0	5,000	0	0	0
875	Materiale sanitare	200402	5,000	0	5,000	0	0	0
876	Dezinfectanti	200404	15,000	0	15,000	0	0	0
877	Bunuri de natura obiectelor de inventar	2005	35,000	0	35,000	0	0	0
878	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
879	Alte obiecte de inventar	200530	25,000	0	25,000	0	0	0
880	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
881	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
882	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
883	Protectia muncii	2014	8,500	0	8,500	0	0	0
884	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	1,000	0	1,000	0	0	0
885	Alte cheltuieli	2030	470,000	0	470,000	0	0	0
886	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
887	Alte cheltuieli cu bunuri si servicii	203030	450,000	0	450,000	0	0	0
888	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	649,468	0	649,468	0	0	0
889	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	649,468	0	649,468	0	0	0
890	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	649,468	0	649,468	0	0	0
891	Construcții	710101	140,000	0	140,000	0	0	0
892	Mașini, echipamente si mijloace de transport	710102	509,468	0	509,468	0	0	0
893	70025002 Serviciul Public Utilitati Municipale	70025002	20,837,084	0	20,837,084	41,995,425	0	41,995,425
894	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13,639,284	-38,000	13,601,284	3,615,425	0	3,615,425
895	TITLUL I. CHELTUIELI DE PERSONAL	10	4,523,884	0	4,523,884	0	0	0
896	Cheltuieli cu salariile in bani	1001	4,418,531	0	4,418,531	0	0	0
897	Salarii de baza	100101	4,143,031	0	4,143,031	0	0	0
898	Indemnizatii de hrana	100117	275,500	0	275,500	0	0	0
899	Contributii	1003	105,353	0	105,353	0	0	0
900	Contributie asiguratorie pentru munca	100307	105,353	0	105,353	0	0	0
901	TITLUL II. BUNURI SI SERVICII	20	9,115,400	-38,000	9,077,400	3,615,425	0	3,615,425

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902	Bunuri si servicii	2001	5,151,100	0	5,151,100	769,200	0	769,200
903	Furnituri de birou	200101	6,000	0	6,000	7,000	0	7,000
904	Materiale pentru curatenie	200102	125,000	0	125,000	327,000	0	327,000
905	Incalzit, iluminat si forta motrice	200103	825,000	0	825,000	0	0	0
906	Apa, canal, salubritate	200104	380,000	0	380,000	0	0	0
907	Carburanti si lubrifianti	200105	70,000	0	70,000	0	0	0
908	Piese de schimb	200106	20,000	0	20,000	0	0	0
909	Posta, telecomunicatii, radio, televizor, internet	200108	210,000	0	210,000	0	0	0
910	Materiale si prestari de servicii cu caracter functional	200109	705,600	0	705,600	215,000	0	215,000
911	Alte bunuri si servicii pentru intretinere si functionare	200130	2,809,500	0	2,809,500	220,200	0	220,200
912	Reparatii curente	2002	2,435,000	-38,000	2,397,000	790,000	0	790,000
913	Bunuri de natura obiectelor de inventar	2005	675,000	0	675,000	2,056,225	0	2,056,225
914	Alte obiecte de inventar	200530	675,000	0	675,000	2,056,225	0	2,056,225
915	Deplasari, detasari, transferari	2006	12,000	0	12,000	0	0	0
916	Deplasari interne, detasari, transferari	200601	12,000	0	12,000	0	0	0
917	Carti publicatii si materiale documentare	2011	20,000	0	20,000	0	0	0
918	Pregatire profesionala	2013	8,000	0	8,000	0	0	0
919	Protectia muncii	2014	17,500	0	17,500	0	0	0
920	Alte cheltuieli	2030	796,800	0	796,800	0	0	0
921	Reclama si publicitate	203001	50,000	0	50,000	0	0	0
922	Prime de asigurare non-viata	203003	57,800	0	57,800	0	0	0
923	Alte cheltuieli cu bunuri si servicii	203030	689,000	0	689,000	0	0	0
924	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	7,197,800	38,000	7,235,800	38,380,000	0	38,380,000
925	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,197,800	38,000	7,235,800	38,380,000	0	38,380,000
926	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	7,197,800	38,000	7,235,800	38,380,000	0	38,380,000
927	Construcții	710101	4,258,400	0	4,258,400	34,146,000	0	34,146,000
928	Mașini, echipamente si mijloace de transport	710102	556,400	-20,000	536,400	0	0	0
929	Mobilier, aparatură birotică și alte active corporale	710103	976,000	58,000	1,034,000	165,000	0	165,000
930	Alte active fixe	710130	1,407,000	0	1,407,000	4,069,000	0	4,069,000
931	70025003 Serviciu administratia domeniului public si privat	70025003	12,281,051	0	12,281,051	2,400,000	0	2,400,000
932	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,843,051	0	8,843,051	550,000	0	550,000
933	TITLUL I. CHELTUIELI DE PERSONAL	10	4,428,969	0	4,428,969	0	0	0
934	Cheltuieli cu salariile in bani	1001	4,325,000	0	4,325,000	0	0	0
935	Salarii de baza	100101	4,093,528	0	4,093,528	0	0	0
936	Indemnizatii de hrana	100117	231,472	0	231,472	0	0	0
937	Contributii	1003	103,969	0	103,969	0	0	0

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938	Contributie asiguratorie pentru munca	100307	103,969	0	103,969	0	0	0
939	TITLUL II. BUNURI SI SERVICII	20	4,414,082	0	4,414,082	550,000	0	550,000
940	Bunuri si servicii	2001	1,267,000	0	1,267,000	350,000	0	350,000
941	Materiale si prestari de servicii cu caracter functional	200109	907,000	0	907,000	350,000	0	350,000
942	Alte bunuri si servicii pentru intretinere si functionare	200130	360,000	0	360,000	0	0	0
943	Reparatii curente	2002	1,145,000	0	1,145,000	200,000	0	200,000
944	Bunuri de natura obiectelor de inventar	2005	923,000	0	923,000	0	0	0
945	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
946	Alte obiecte de inventar	200530	908,000	0	908,000	0	0	0
947	Alte cheltuieli	2030	1,079,082	0	1,079,082	0	0	0
948	Alte cheltuieli cu bunuri si servicii	203030	1,079,082	0	1,079,082	0	0	0
949	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,438,000	0	3,438,000	1,850,000	0	1,850,000
950	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,438,000	0	3,438,000	1,850,000	0	1,850,000
951	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,438,000	0	3,438,000	1,850,000	0	1,850,000
952	Construcții	710101	2,807,000	0	2,807,000	1,850,000	0	1,850,000
953	Mașini, echipamente si mijloace de transport	710102	116,000	0	116,000	0	0	0
954	Mobilier, aparatură birotică și alte active corporale	710103	355,000	0	355,000	0	0	0
955	Alte active fixe	710130	160,000	0	160,000	0	0	0
956	7002500401 Administratia domeniului public - S.G.C.F.S.E. UAT	7002500401	633,663	0	633,663	249,000	0	249,000
957	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	493,663	0	493,663	249,000	0	249,000
958	TITLUL II. BUNURI SI SERVICII	20	493,663	0	493,663	249,000	0	249,000
959	Bunuri si servicii	2001	237,204	0	237,204	191,000	0	191,000
960	Materiale si prestari de servicii cu caracter functional	200109	219,600	0	219,600	191,000	0	191,000
961	Alte bunuri si servicii pentru intretinere si functionare	200130	17,604	0	17,604	0	0	0
962	Reparatii curente	2002	130,000	0	130,000	0	0	0
963	Hrana	2003	87,578	0	87,578	25,000	0	25,000
964	Hrana pentru oameni	200301	5,000	0	5,000	5,000	0	5,000
965	Hrana pentru animale	200302	82,578	0	82,578	20,000	0	20,000
966	Medicamente si materiale sanitare	2004	33,881	0	33,881	33,000	0	33,000
967	Medicamente	200401	33,881	0	33,881	33,000	0	33,000
968	Bunuri de natura obiectelor de inventar	2005	5,000	0	5,000	0	0	0
969	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
970	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	140,000	0	140,000	0	0	0

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971	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	140,000	0	140,000	0	0	0
972	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	140,000	0	140,000	0	0	0
973	Construcții	710101	40,000	0	40,000	0	0	0
974	Mașini, echipamente si mijloace de transport	710102	100,000	0	100,000	0	0	0
975	70025005 Biroul juridic	70025005	1,215,001	0	1,215,001	3,090,000	0	3,090,000
976	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	905,000	0	905,000	1,100,000	0	1,100,000
977	TITLUL II. BUNURI SI SERVICII	20	805,000	0	805,000	1,100,000	0	1,100,000
978	Consultanta si epertiza	2012	100,000	0	100,000	0	0	0
979	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	45,000	0	45,000	0	0	0
980	Alte cheltuieli	2030	660,000	0	660,000	1,100,000	0	1,100,000
981	Alte cheltuieli cu bunuri si servicii	203030	660,000	0	660,000	1,100,000	0	1,100,000
982	TITLUL X ALTE CHELTUIELI	59	100,000	0	100,000	0	0	0
983	Despagubiri civile	5917	100,000	0	100,000	0	0	0
984	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	310,001	0	310,001	1,990,000	0	1,990,000
985	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	310,001	0	310,001	1,990,000	0	1,990,000
986	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	310,001	0	310,001	1,990,000	0	1,990,000
987	Construcții	710101	310,001	0	310,001	1,990,000	0	1,990,000
988	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	3,539,530	0	3,539,530	1,050,000	0	1,050,000
989	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,017,530	0	3,017,530	1,050,000	0	1,050,000
990	TITLUL II. BUNURI SI SERVICII	20	3,017,530	0	3,017,530	1,050,000	0	1,050,000
991	Bunuri si servicii	2001	1,886,150	0	1,886,150	1,050,000	0	1,050,000
992	Furnituri de birou	200101	16,000	0	16,000	0	0	0
993	Materiale pentru curatenie	200102	3,000	0	3,000	0	0	0
994	Incalzit, iluminat si forta motrice	200103	120,000	0	120,000	0	0	0
995	Apa, canal, salubritate	200104	700,000	0	700,000	0	0	0
996	Carburanti si lubrifianti	200105	89,070	0	89,070	0	0	0
997	Piese de schimb	200106	10,000	0	10,000	0	0	0
998	Posta, telecomunicatii, radio, televizor, internet	200108	55,000	0	55,000	0	0	0
999	Materiale si prestari de servicii cu caracter functional	200109	516,200	0	516,200	250,000	0	250,000
1000	Alte bunuri si servicii pentru intretinere si functionare	200130	376,880	0	376,880	800,000	0	800,000
1001	Reparatii curente	2002	160,000	0	160,000	0	0	0
1002	Hrana	2003	7,000	0	7,000	0	0	0
1003	Hrana pentru oameni	200301	7,000	0	7,000	0	0	0

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1004	Bunuri de natura obiectelor de inventar	2005	840,000	0	840,000	0	0	0
1005	Alte obiecte de inventar	200530	840,000	0	840,000	0	0	0
1006	Protectia muncii	2014	11,000	0	11,000	0	0	0
1007	Alte cheltuieli	2030	113,380	0	113,380	0	0	0
1008	Prime de asigurare non-viata	203003	11,000	0	11,000	0	0	0
1009	Alte cheltuieli cu bunuri si servicii	203030	102,380	0	102,380	0	0	0
1010	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	522,000	0	522,000	0	0	0
1011	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	522,000	0	522,000	0	0	0
1012	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	522,000	0	522,000	0	0	0
1013	Mașini, echipamente si mijloace de transport	710102	312,000	0	312,000	0	0	0
1014	Alte active fixe	710130	210,000	0	210,000	0	0	0
1015	70025007 Serviciu investitii	70025007	26,054,741	0	26,054,741	60,484,000	0	60,484,000
1016	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	24,110,071	0	24,110,071	59,088,000	0	59,088,000
1017	TITLUL II. BUNURI SI SERVICII	20	22,500	0	22,500	0	0	0
1018	Alte cheltuieli	2030	22,500	0	22,500	0	0	0
1019	Alte cheltuieli cu bunuri si servicii	203030	22,500	0	22,500	0	0	0
1020	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	24,087,571	0	24,087,571	59,088,000	0	59,088,000
1021	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	24,087,571	0	24,087,571	59,088,000	0	59,088,000
1022	Finantarea nationala	580101	3,569,565	0	3,569,565	7,239,000	0	7,239,000
1023	Finantarea externa nerambursabila	580102	20,119,548	0	20,119,548	40,913,000	0	40,913,000
1024	Cheltuieli neeligibile	580103	398,458	0	398,458	10,936,000	0	10,936,000
1025	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,944,670	0	1,944,670	1,396,000	0	1,396,000
1026	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,944,670	0	1,944,670	1,396,000	0	1,396,000
1027	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,944,670	0	1,944,670	1,396,000	0	1,396,000
1028	Construcții	710101	1,944,670	0	1,944,670	1,396,000	0	1,396,000
1029	7402050101 Salubritate UAT	7402050101	58,861,853	0	58,861,853	82,380,000	0	82,380,000
1030	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	58,251,853	0	58,251,853	80,230,000	0	80,230,000
1031	TITLUL II. BUNURI SI SERVICII	20	58,191,853	0	58,191,853	80,230,000	0	80,230,000
1032	Bunuri si servicii	2001	53,316,553	0	53,316,553	80,080,000	0	80,080,000
1033	Incalzit, iluminat si forta motrice	200103	20,000	0	20,000	0	0	0
1034	Apa, canal, salubritate	200104	52,775,903	0	52,775,903	60,780,000	0	60,780,000

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1035	Materiale si prestari de servicii cu caracter functional	200109	420,650	0	420,650	19,300,000	0	19,300,000
1036	Alte bunuri si servicii pentru intretinere si functionare	200130	100,000	0	100,000	0	0	0
1037	Reparatii curente	2002	260,000	0	260,000	150,000	0	150,000
1038	Bunuri de natura obiectelor de inventar	2005	130,000	0	130,000	0	0	0
1039	Alte obiecte de inventar	200530	130,000	0	130,000	0	0	0
1040	Alte cheltuieli	2030	4,485,300	0	4,485,300	0	0	0
1041	Alte cheltuieli cu bunuri si servicii	203030	4,485,300	0	4,485,300	0	0	0
1042	TITLUL X ALTE CHELTUIELI	59	60,000	0	60,000	0	0	0
1043	Despagubiri civile	5917	60,000	0	60,000	0	0	0
1044	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	610,000	0	610,000	2,150,000	0	2,150,000
1045	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	610,000	0	610,000	2,150,000	0	2,150,000
1046	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	610,000	0	610,000	2,150,000	0	2,150,000
1047	Construcții	710101	350,000	0	350,000	1,200,000	0	1,200,000
1048	Mașini, echipamente si mijloace de transport	710102	160,000	0	160,000	850,000	0	850,000
1049	Alte active fixe	710130	100,000	0	100,000	100,000	0	100,000
1050	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	12,990,700	0	12,990,700	862,000	0	862,000
1051	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,990,700	0	12,990,700	862,000	0	862,000
1052	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,990,700	0	12,990,700	862,000	0	862,000
1053	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	12,990,700	0	12,990,700	862,000	0	862,000
1054	Finantarea nationala	580101	3,225,000	0	3,225,000	0	0	0
1055	Finantarea externa nerambursabila	580102	3,060,000	0	3,060,000	0	0	0
1056	Cheltuieli neeligibile	580103	6,705,700	0	6,705,700	862,000	0	862,000
1057	80020110 Programe de dezvoltare regionala si sociala	80020110	945,000	0	945,000	1,521,000	0	1,521,000
1058	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	945,000	0	945,000	1,521,000	0	1,521,000
1059	TITLUL II. BUNURI SI SERVICII	20	945,000	0	945,000	1,521,000	0	1,521,000
1060	Alte cheltuieli	2030	945,000	0	945,000	1,521,000	0	1,521,000
1061	Alte cheltuieli cu bunuri si servicii	203030	945,000	0	945,000	1,521,000	0	1,521,000
1062	84020302 Transport în comun	84020302	119,939,687	0	119,939,687	236,348,000	0	236,348,000
1063	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	118,674,687	0	118,674,687	213,148,000	0	213,148,000
1064	TITLUL IV SUBVENTII	40	34,440,745	0	34,440,745	0	0	0

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1065	Subventii pentru acoperirea diferentelor de pret si tarif	4003	34,440,745	0	34,440,745	0	0	0
1066	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	84,233,942	0	84,233,942	213,148,000	0	213,148,000
1067	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	84,233,942	0	84,233,942	213,148,000	0	213,148,000
1068	Finantarea nationala	580101	12,364,174	0	12,364,174	26,639,000	0	26,639,000
1069	Finantarea externa nerambursabila	580102	69,949,310	0	69,949,310	150,368,000	0	150,368,000
1070	Cheltuieli neeligibile	580103	1,920,458	0	1,920,458	36,141,000	0	36,141,000
1071	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,265,000	0	1,265,000	23,200,000	0	23,200,000
1072	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,265,000	0	1,265,000	23,200,000	0	23,200,000
1073	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,265,000	0	1,265,000	23,200,000	0	23,200,000
1074	Construcții	710101	155,000	0	155,000	0	0	0
1075	Mașini, echipamente si mijloace de transport	710102	1,000,000	0	1,000,000	23,200,000	0	23,200,000
1076	Alte active fixe	710130	110,000	0	110,000	0	0	0
1077	8402030301 Strazi Directia Tehnica	8402030301	22,357,700	0	22,357,700	4,520,000	0	4,520,000
1078	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,245,000	0	5,245,000	570,000	0	570,000
1079	TITLUL II. BUNURI SI SERVICII	20	3,895,000	0	3,895,000	510,000	0	510,000
1080	Bunuri si servicii	2001	30,000	0	30,000	0	0	0
1081	Furnituri de birou	200101	20,000	0	20,000	0	0	0
1082	Alte bunuri si servicii pentru intretinere si functionare	200130	10,000	0	10,000	0	0	0
1083	Reparatii curente	2002	3,850,000	0	3,850,000	510,000	0	510,000
1084	Alte cheltuieli	2030	15,000	0	15,000	0	0	0
1085	Alte cheltuieli cu bunuri si servicii	203030	15,000	0	15,000	0	0	0
1086	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,350,000	0	1,350,000	60,000	0	60,000
1087	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,350,000	0	1,350,000	60,000	0	60,000
1088	Cheltuieli neeligibile	580103	1,350,000	0	1,350,000	60,000	0	60,000
1089	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	9,112,700	0	9,112,700	3,950,000	0	3,950,000
1090	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,112,700	0	9,112,700	3,950,000	0	3,950,000
1091	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	9,112,700	0	9,112,700	3,950,000	0	3,950,000

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1092	Construcții	710101	9,082,700	0	9,082,700	3,950,000	0	3,950,000
1093	Alte active fixe	710130	30,000	0	30,000	0	0	0
1094	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	0	8,000,000	0	0	0
1095	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	0	8,000,000	0	0	0
1096	Rambursari de credite interne	8102	8,000,000	0	8,000,000	0	0	0
1097	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	0	8,000,000	0	0	0
1098	8402030302 Strazi ADP	8402030302	20,689,148	0	20,689,148	17,340,000	0	17,340,000
1099	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	18,011,148	0	18,011,148	17,140,000	0	17,140,000
1100	TITLUL II. BUNURI SI SERVICII	20	13,699,148	0	13,699,148	7,717,000	0	7,717,000
1101	Bunuri si servicii	2001	1,048,148	0	1,048,148	217,000	0	217,000
1102	Incalzit, iluminat si forta motrice	200103	50,000	0	50,000	0	0	0
1103	Materiale si prestari de servicii cu caracter functional	200109	265,608	0	265,608	0	0	0
1104	Alte bunuri si servicii pentru intretinere si functionare	200130	732,540	0	732,540	217,000	0	217,000
1105	Reparatii curente	2002	11,939,000	0	11,939,000	7,000,000	0	7,000,000
1106	Bunuri de natura obiectelor de inventar	2005	450,000	0	450,000	100,000	0	100,000
1107	Alte obiecte de inventar	200530	450,000	0	450,000	100,000	0	100,000
1108	Alte cheltuieli	2030	262,000	0	262,000	400,000	0	400,000
1109	Alte cheltuieli cu bunuri si servicii	203030	262,000	0	262,000	400,000	0	400,000
1110	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	4,262,000	0	4,262,000	9,423,000	0	9,423,000
1111	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	4,262,000	0	4,262,000	9,423,000	0	9,423,000
1112	Finantarea nationala	580101	637,000	0	637,000	1,402,000	0	1,402,000
1113	Finantarea externa nerambursabila	580102	3,582,000	0	3,582,000	7,921,000	0	7,921,000
1114	Cheltuieli neeligibile	580103	43,000	0	43,000	100,000	0	100,000
1115	TITLUL X ALTE CHELTUIELI	59	50,000	0	50,000	0	0	0
1116	Despagubiri civile	5917	50,000	0	50,000	0	0	0
1117	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,678,000	0	2,678,000	200,000	0	200,000
1118	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,678,000	0	2,678,000	200,000	0	200,000
1119	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,678,000	0	2,678,000	200,000	0	200,000
1120	Construcții	710101	50,000	0	50,000	0	0	0
1121	Mașini, echipamente si mijloace de transport	710102	2,468,000	0	2,468,000	200,000	0	200,000
1122	Alte active fixe	710130	160,000	0	160,000	0	0	0